

Message Text

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ACTION EUR-12

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FM USMISSION USNATO
TO SECSTATE WASHDC 2222
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E. O. 11652: N/A
TAGS: AORG, NATO
SUBJECT: BUDGET MEETINGS

REF: USNATO 05561, PARA 2

1. NATO ADMINISTRATION HAS SUBMITTED A FORMULA FOR THE
DISTRIBUTION OF GLOBAL NATO COSTS OF THE PENSION STUDY
UNIT OF THE CCG AND OF THE INTER-ORGANIZATIONS STUDY
SECTION, AND OF THE NATO COSTS OF PENSIONS COMPUTATION
UNIT TO THE FOLLOWING BUDGETS:

(A) INTERNATIONAL STAFF/SECRETARIAT, (B) INTERNATIONAL
MILITARY STAFF (FOR ALL INTERNATIONAL MILITARY
HEADQUARTERS AND AGENCIES), (C) NICSMA, (D) NAMSA,
(E) NAMMA, (F) CEOA, (G) HAWK.

2. THE FORMULA FOR DISTRIBUTION OF THE COSTS BETWEEN
THESE BUDGETS WILL:

(A) REFLECT THE RATIO OF THE INTERNATIONAL CIVILIAN
PERSONNEL ESTABLISHMENT FUNDED BY EACH BUDGET (FOOTNOTE 1)
TO THE GRAND TOTAL OF THE INTERNATIONAL CIVILIAN
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PERSONNEL ESTABLISHMENTS OF ALL NATO BODIES ON
1ST JANUARY OF THE YEAR PRECEDING THE BUDGET YEAR FOR
WHICH THE COSTS ARE TO BE DISTRIBUTED;

(B) BE GIVEN A RELATIVE DEGREE OF STABILITY BY:

(I) ROUNDING TO THE NEAREST 2.5 PCT THRESHOLD THE RATIOS

DERIVED UNDER (A) ABOVE;

(II) SPECIFYING 2.5 PCT AS THE MINIMUM CONTRIBUTION SHARE;

(III) ADMITTING NO CHANGE IN THE FORMULA UNTIL THE PROPORTIONAL RELATIONSHIP OF THE ESTABLISHMENT FUNDED BY ANY OF THE BUDGETS (FOOTNOTE 1) TO THE TOTAL ESTABLISHMENT OF ALL NATO BODIES CAN BE EXPRESSED AT ANOTHER 2.5 PCT THRESHOLD.

3. USING THIS FORMULA, THE INITIAL INTER-BUDGET DISTRIBUTION PERCENTAGE IS SHOWN IN COLUMN FOUR OF THE FOLLOWING TABLE:

BUDGET	APPROVED	ESTABLISHMENT	PERCENTAGE
-	ESTABLISHMENT	AS PERCENTAGE	ROUNDED TO
-	AT 1 JAN. 78	OF GRAND TOTAL	NEAREST
-		2.5 PCT	
-		THRESHOLD	
-		WITH 2.5	
-		PCT AS THE	
-		MINIMUM	
(1)	(2)	(3)	(4)

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INTERNATIONAL			
STAFF/SECT.	1,205	27.32	27.5

INTERNATIONAL			
MILITARY STAFF	1,767	40.07	40.0

NICSMA	170	3.85	5.0
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NAMSA	806	18.28	17.5
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NAMMA	242	5.49	5.0
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CEOA	78	1.77	2.5
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HAWK	142	3.22	2.5
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- GRAND TOTAL	4,410	100.00	100
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4. CONCERNING TABLE, PARA 3, ABOVE, THE IMS (MBC) SHARE INCLUDES SUPPORT FOR STAFF BOTH AT 15 AS WELL AS AT 14 (I. E., 187 POSTS PLUS 1580 POSTS). THE INTERNAL COST-SHARING WOULD BE (ROUNDED), FIFTEEN NATIONS: 10 PCT,

FOURTEEN NATIONS: 90 PCT. THE IMS LINE IN THE TABLE, IF REQUIRED TO REFLECT THIS SPLIT, COULD THUS READ 4 PCT AT 15 AND 36 PCT AT 14.

- IN THE INTEREST OF ADMINISTRATIVE SIMPLICITY, RECOMMEND THAT BUDGET DISTRIBUTION AND PERCENTAGES REMAIN AS PROPOSED.

5. THE CIVIL AND MILITARY BUDGET COMMITTEES ARE ASKED:

(A) TO AGREE THAT THE COSTS SHOWN IN PARA 1, ABOVE, WILL BE DISTRIBUTED BEGINNING JANUARY 1, 1979, TO THE

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BUDGETS SHOWN IN COLUMN ONE OF THE ABOVE TABLE OR, ACCORDING TO CIRCUMSTANCES, THE BUDGETS OF (1) THE INTERNATIONAL STAFF/SECRETARIAT; (2) THE INTERNATIONAL MILITARY STAFF AS A CENTRAL POINT FOR THE BUDGETS OF ALL INTERNATIONAL MILITARY HEADQUARTERS AND AGENCIES, OR (3) OTHER INDEPENDENT NATO AGENCIES, WHETHER CONSTITUTED AS NATO PRODUCTION AND LOGISTICS AGENCIES OR SUBJECTED TO SOME OTHER STATUS;

(B) TO APPROVE THE FORMULA PROPOSED IN PARA 2 AND THE PERCENTAGE APPORTIONMENT SHOWN IN COLUMN 4 OF PARA 3; AND

(C) TO AGREE THAT THE INTERNATIONAL STAFF/SECRETARIAT BUDGET FOR 1979 AND SUBSEQUENT YEARS SHALL CONTINUE TO INCLUDE CREDITS TO FUND THE COSTS IN PARA 1, SUBJECT TO THEIR BEING REIMBURSED FROM THE OTHER BUDGETS INVOLVED IN THE COST DISTRIBUTION.

6. MISSION BELIEVES PROPOSAL SHOULD BE CIRCULATED TO
RESPECTIVE BUDGET COMMITTEES PRIOR TO FINAL DECISION.

7. ACTION REQUESTED: DEPARTMENT'S CONCURRENCE.
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FOOTNOTE 1 - OR CONVENTIONALLY CHARGED TO THE BUDGET IN
THE CASE OF THE INTERNATIONAL MILITARY STAFF BUDGET.
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